

SNAPSHOT of HOME Program Performance--As of 12/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Pennsylvania**

PJ's Total HOME Allocation Received: **\$455,837,290**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	92.33%	95.54%	41
% of Funds Disbursed	87.37%	89.4%	39
Leveraging Ratio for Rental Activities	2.04	4.38	44
% of Completed Rental Disbursements to All Rental Commitments**	96.23%	93.87%	28
% of Completed CHDO Disbursements to All CHDO Reservations**	85.64%	80.91%	22
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	74.81%	80.71%	43
% of 0-30% AMI Renters to All Renters**	11.47%	37.73%	51
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.57%	99.04%	37
<u>Overall Ranking:</u>			48 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$35,784	\$28,839	3,513 Units 19.1%
Homebuyer Unit	\$15,138	\$13,353	3,743 Units 20.3%
Homeowner-Rehab Unit	\$13,289	\$20,938	11,119 Units 60.3%
TBRA Unit	\$1,717	\$3,097	57 Units 0.3%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pennsylvania PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$103,444	\$74,024	\$14,873
State:*	\$101,761	\$42,443	\$16,458
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 1.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	89.8	86.8	94.9	94.7
Black/African American:	6.5	6.1	4.0	0.0
Asian:	0.1	0.2	0.0	0.0
American Indian/Alaska Native:	0.1	0.1	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.4	0.0	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.2	0.0	0.0
Asian/Pacific Islander:	0.3	0.2	0.2	0.0

ETHNICITY:

Hispanic	2.6	5.1	0.5	5.3
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	68.8	19.8	41.1	70.2
2 Persons:	17.2	24.4	28.1	15.8
3 Persons:	8.6	24.3	11.5	5.3
4 Persons:	3.9	19.0	10.2	5.3
5 Persons:	1.2	8.1	5.7	3.5
6 Persons:	0.2	2.6	2.3	0.0
7 Persons:	0.1	0.5	0.8	0.0
8 or more Persons:	0.0	0.3	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	12.2	21.1	14.6	59.6
Elderly:	60.9	3.1	44.2	10.5
Related/Single Parent:	15.2	31.8	13.1	12.3
Related/Two Parent:	4.4	34.0	22.5	5.3
Other:	7.1	7.4	3.3	12.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	30.8	0.1 [#]
HOME TBRA:	1.1	
Other:	5.5	
No Assistance:	62.6	

of Section 504 Compliant Units / Completed Units Since 2001 812

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pennsylvania State: PA

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 48

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.42%	96.23	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.20%	85.64	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	74.81	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.37%	99.57	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.210	2.1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pennsylvania

